

FINANCIAL BALANCE EAN LUX 2024

Revenues	Proposal 2024	Reality 2024
Membership fee EAN	60 000,00 €	64 537,00 €
Certificates & accréditations	5 500,00 €	11 272,00 €
Arjo partnership	15 000,00 €	15 000,00 €
Hartmann sponsorship	15 000,00 €	15 000,00 €
SAMSIC partnership	10 000,00 €	10 000,00 €
P&G partnership	15 000,00 €	3 625,00 €
Other	- €	3 046,00 €
Total	120 500,00 €	122 480,00 €
Expenses	Proposal 2024	Reality 2024
Office supplies	500,00 €	509,40 €
EAN booklets, leaflets	700,00 €	2 664,51 €
Marketing materials	500,00 €	1 763,24 €
EB / GA / WG costs	25 000,00 €	34 556,95 €
Translations + language corrections	1 000,00 €	299,86 €
Website & Internet services	1 000,00 €	713,21 €
Bank charges	500,00 €	31,49 €
Membership of EAN in other associations	5 000,00 €	5 658,97 €
Write-offs (membership)	2 000,00 €	2 472,50 €
Office management, rent	29 400,00 €	29 399,70 €
Certificates management	1 500,00 €	1 564,79 €
Brussels lobbyist expenses	33 000,00 €	33 000,02 €
Accounting services	5 000,00 €	4 974,72 €
Project participation 2024	12 000,00 €	3 000,00 €
Other costs	1 000,00 €	797,57 €
Total	118 100,00 €	121 406,92 €
ANNUAL BALANCE	2 400,00 €	1 073,08 €

Nantes, April 25, 2025

FINANCIAL BALANCE EAN PROJECTS 2024

Project	Costs incurred in 2024	Grant spending in 2024	EAN co-financing in 2024
ProCare	- €	5 105,51 €	- 5 105,51 €
HelpDesk	149 043,19 €	153 803,38 €	- 4 760,19 €
EldiCare2	65 777,25 €	57 006,55 €	8 770,70 €
WellCare	35 169,04 €	35 169,04 €	- €
Care4skills	24 416,99 €	20 503,78 €	3 913,21 €
Care4elders	908,97 €	727,17 €	181,79 €
CO-FINANCING 2024		3 000,00 €	
TOTAL	275 315,43 €	275 315,43 €	3 000,00 €

EAN BUDGET 2025 PROPOSAL



COSTS	PROPOSAL 2025
Office supplies	500 €
Booklets, printed materials	2 500 €
Marketing materials	2 000 €
EB/GA/WG costs	35 000 €
Translations + language corrections	300 €
Website + Internet services	750 €
Bank charges	50 €
EAN membership in other organisations	8 200 €
Write-offs (membership fees)	- €
Office management, rent	29 400 €
Certificates management	1 500 €
EU-Executive consultant expenses	32 550 €
Accounting services	2 000 €
Projects participation	11 000 €
Other	1 000 €
TOTAL	126 750 €

REVENUES	PROPOSAL 2025
Membership fees EAN	65 000 €
Certificates + accreditations	6 000 €
Arjo partnership	15 000 €
Hartmann sponsorship	15 000 €
SAMSIC partnership	10 000 €
P+G partnership	14 500 €
Other	2 000 €
TOTAL	127 500 €

BALANCE	750 €
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Nantes, April 25, 2025