

EUROPEAN AGEING NETWORK

former EDE | EAHSA



WWW.EAN.CARE

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ACCOUNTS FOLDING

- **What did I promise to do in March 2016**
- *E.D.E. was in red numbers*
- *Divided and shattered*
- *With no productive activities in the last two years*

MY PROGRAMME FOR E.D.E.

- **(Re)Defining the goals and activities**
- **Focus on the next congress**
- **Try to be a partner with financial budget in some European projects**
- **Gather ideas and prepare for project applications**
 - **Monitor programmes**
- **Stabilization of the financial situation**
- **E.D.E. must have a profit (that will allow to have some buffer for**
 - **Worse financial years to come**
 - **For cash flow (project financing)**
 - **A reduction of EB meeting may appear**
 - **Skype conferences**
- **Address and gain possible sponsors (1 – 2 strong organizations)**

MY PROGRAMME FOR E.D.E.

- **Move the office from Berlin to Prague (summer 2016)**
 - Moving the office will lower the yearly costs by 10.000 EURO
 - By lower income level
 - By subcontracting the costs for labour (secretary)
 - The president should have the office in „his“ country
 - This activity also reflects on Gabriele Hartmann decision
 - The bureau costs in 2016 will be covered by the Czech Rep. if necessary
- **The new secretary**
 - Dipl. ing. Karel Vostrý
 - former care home director (English, German)

MY PROGRAMME FOR E.D.E.

- **Start working closer with EAHSA**
 - **Discuss and do joint and shared activities**
 - **Such as: lobbying, congresses, projects, meetings**
 - **Considers and discuss gradually union**
 - **Make a working group within the Ex.Board**
 - **Immediately start the communication with EAHSA**
- **Reconsider the structure, meetings and other E.D.E. actions**

- **Address new potential members**
 - **But concentrate more on the current ones**
 - **Offer them reduced membership for the first 12 months**



ACCOUNTS FOLDING

- (Re)Defining the goals and activities
 - **done 2016**
- Focus in the next congress
 - **Toruń 2017 a successful congress, great programme, record participation, financial profit**
- Gather ideas and prepare for project applications
 - **EAN is partner in 3 EU projects**
 - **Secure hospitals**
 - **EldiCare**
 - **ERASMUS + - EDE certificates**
 - **One project – in preparation (?)**



ACCOUNTS FOLDING

- E.D.E. must have a profit
 - 2015 - 6.972,41 EURO
 - 2016 + 425,60 EURO
 - 2017 + 13.110,47 EURO
 - 2018 + 15.841,81 EURO
 - 2019 + 5.384 EURO
- Address and gain possible sponsors
 - New long time partnerships
- Move the office from Berlin to Prague (summer 2016)
 - Done 2016 including savings



ACCOUNTS FOLDING

- **Start working closer with EAHSA**
 - **Discuss and do joint and shared activities**
 - **Such as: lobbying, congresses, projects, meetings**
 - **Considers and discuss gradually union**
 - **Make a working group within the Ex. Board**
 - **Immediately start the communication with EAHSA**
- **Done and beyond that**
 - **Creating EUROPEAN AGEING NETWORK**



MY VISION for 2019 - 2022

- **To have a semi professional Executive Board**
 - **To divide competences and ask for activities and results**

- **Extend the membership base**
 - **Address new members**

- **To be a part in EU projects**
 - **Now 3 projects**
 - **Future involvements**
 - **To become a lead partner (consider)**



MY VISION for 2019 - 2022

- To continue on being the expert opinion leader
 - After Vision 2030 – make working group(s) again
 - Tabus in long term care
 - Human rights in elderly care (update)
 - Care and dementia (with Alzheimer EU)
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- Congresses
 - MATERA - partnership
 - Spain
 - Wien
 - Brussels - introducing of our papers/guidelines



MY VISION for 2019 - 2022

- **To stay recognized by the European Commission**
- **Study trips (Israel, Australia)**
- **Cooperation with ECREAS (after fixed relationship)**
- **To promote the networking benefits of EAN**
- **To accent our PR activities**
- **To promote and extend the NEW EAN managers training**